

Stephanie Rawlings-Blake

Mayor



Room 250 City Hall Baltimore, MD 21202

June 10th, 2016

TO: The Honorable Stephanie Rawlings-Blake, Mayor

> Kaliope Parthemos, Chief of Staff Colin Tarbert, Deputy Mayor Sameer Sidh, Director of CitiStat

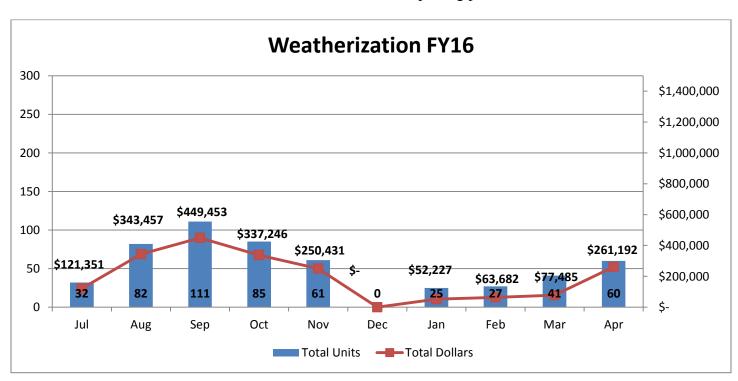
CitiStat Team FROM:

SUBJECT: DHCD Briefing



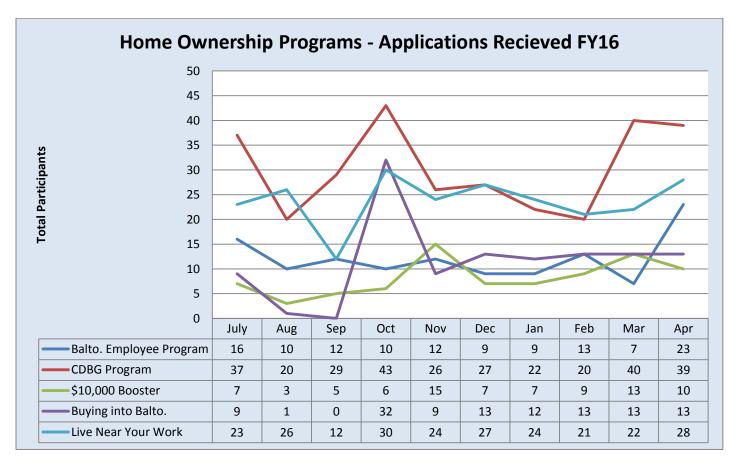
Making Progress

New Weatherization Process. In order to have more checks in the system, and to be able to hold contractors more accountable for the work that is done for weatherization, a new process map has been developed by the agency that increases accountability. The new process has been implemented and will be used going forward. After a slowdown in the winter months, production is improving and is projected to increase to over 80 units served in the next CitiStat reporting period.





• **Promote Homewnership.** Baltimore Housing's Division of Green, Healthy, and Sustainable Homes is dedicated to assisting current homeowners through a wide range of programs and services.



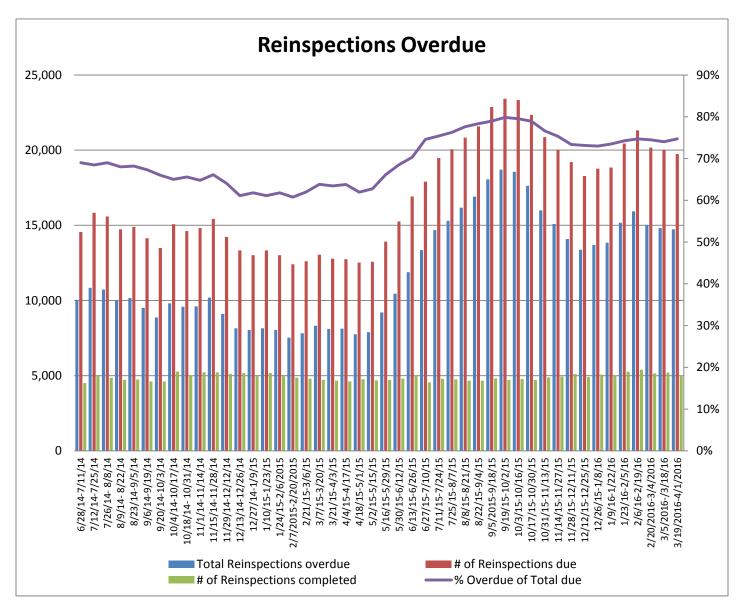
- As currently projected, the number of families participating this fiscal year will set a new record. Projections have increased after another strong month.
 - o FY11 277
 - o FY12-403
 - o FY13 534
 - o FY14 724
 - o FY15 724
 - **FY16 1041 (Projected)**
- The high number of applicants this year also puts the city on pace for the highest number of settlements ever recorded, as well as total number of funds distributed.

Needs Improvement

• Code Enforcement. To maintain safe and attractive neighborhoods throughout the city, Baltimore Housing's Code Enforcement Division enforces the city's housing, zoning, building and related code. There are 4 Housing Code Enforcement districts, (NW, NE, SE, SW) which are further divided into sub districts.



• Since FY15, the CitiStat template shows a high number of Code Enforcement Reinspections overdue. There have been at least 10,000 reinspections overdue since the start of FY15 for every reporting period. The reinspection itself includes property inspections (both in the field and remote) from SRs, and violation notice reinspections. The reissuance of a violation notice is considered an inspection.



- At the last CitiStat meeting, inspector shortages were discussed as one of the reasons for the number of overdue reinspections. In the follow up after the last meeting, it was revealed that there are a total of 71 inspectors, with 7 of those inspectors on extended leave or light duty.
- Below is a chart displaying the number of property maintenance code enforcement inspections per inspection period, along with the FY average per inspection period, dating back to the start of FY15.



